

DIOCESAN SOCIAL SERVICE SOCIETY (DSSS)

ANNUAL REPORT 2023-2024



C/O ARCHBISHOP'S HOUSE, MANTRIPUKHRI, IMPHAL, MANIPUR – 795 002

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*With best
Compliments ...*



DIOCESAN SOCIAL SERVICE SOCIETY (DSSS), IMPHAL
C/o Bishop's House, Mantripukhri, Imphal
Manipur - 792002

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Most Rev. Linus Neli, D.D.

Chairman's Message

It gives me immense pride to present the Annual Magazine of DSSS, Imphal, for the year 2023-2024. This year has been marked by our continued dedication to uplifting communities across Manipur through sustainable development, peace-building, and humanitarian efforts. Our work spans all 16 districts of the state, where we remain committed to our mission of empowering the marginalized, fostering agricultural resilience, and enhancing access to essential services. The past year saw us making strides in diverse sectors, from the promotion of organic value chains in the North East to improving maternal and child health services.

Our efforts in sustainable cultivation and economic enhancement have positively impacted farmers, enabling them to adopt practices that ensure long-term agricultural success. The Pradhan Mantri Matsya Sampada Yojana has been a cornerstone of our work in supporting fisheries, strengthening livelihoods, and bolstering food security.

In a year marked by challenges, particularly the ethnic violence of 2023, DSSS stepped forward with relief and rehabilitation measures for the internally displaced, reaffirming our commitment to humanitarian assistance. We also continue to promote education through initiatives like supporting poor children to attend school and ensuring the well-being of families through Direct Family Funding. Our efforts in peace-building, specifically in fostering dialogue and reconciliation, have been instrumental in bridging divides and promoting harmony.

As we reflect on our achievements, I extend my heartfelt gratitude to our board members, partners, donors, and dedicated staff, whose unwavering support has been the driving force behind our mission. Together, we look forward to another year of growth, resilience, and positive impact across the communities we serve.

Let us continue to build a future of hope, sustainability, and unity for all.

Most Rev. Linus Nelli, D.D.
Archbishop of Imphal



Director's Message

The past year has been a challenging yet transformative period for DSSS, marked by our continued efforts in community development and peace-building. The ethnic clash in May 2023 deeply affected our region, but through the tireless work of our team and the overwhelming support from generous donors, we were able to provide critical relief and rehabilitation to those in need. We extend our heartfelt gratitude to everyone who stood with us during this difficult time, enabling us to bring hope and healing to the affected communities.

A little stone can ripple the mighty lake.



Fr. Kanmi Dominic
Executive Director
DSSS, Imphal



Fr. Kanmi Dominic

Our Annual Reports are summaries of all the DSSS' activities in a given year.

You will find details on how we impact lives in communities and our financial statements.

GOVERNING BOARD MEMBERS



Most. Rev. Archbishop Linus Neli, DD
Chairman & President



Fr. Varghese Velickakam
Vice- President



Fr. Kanmi Dominic
Executive Director



Fr. Soni Thomas
Joint Director



Fr. Khangsu Vialo
Treasurer



Sr. Pennamma George
Member



Sr. Ng. Nakhuru Paulcy
Member

OUR VISION

A developed, self-sustained,
mutually caring, harmonious
society
based on Gospel values of love,
justice, peace and unity.

OUR MISSION

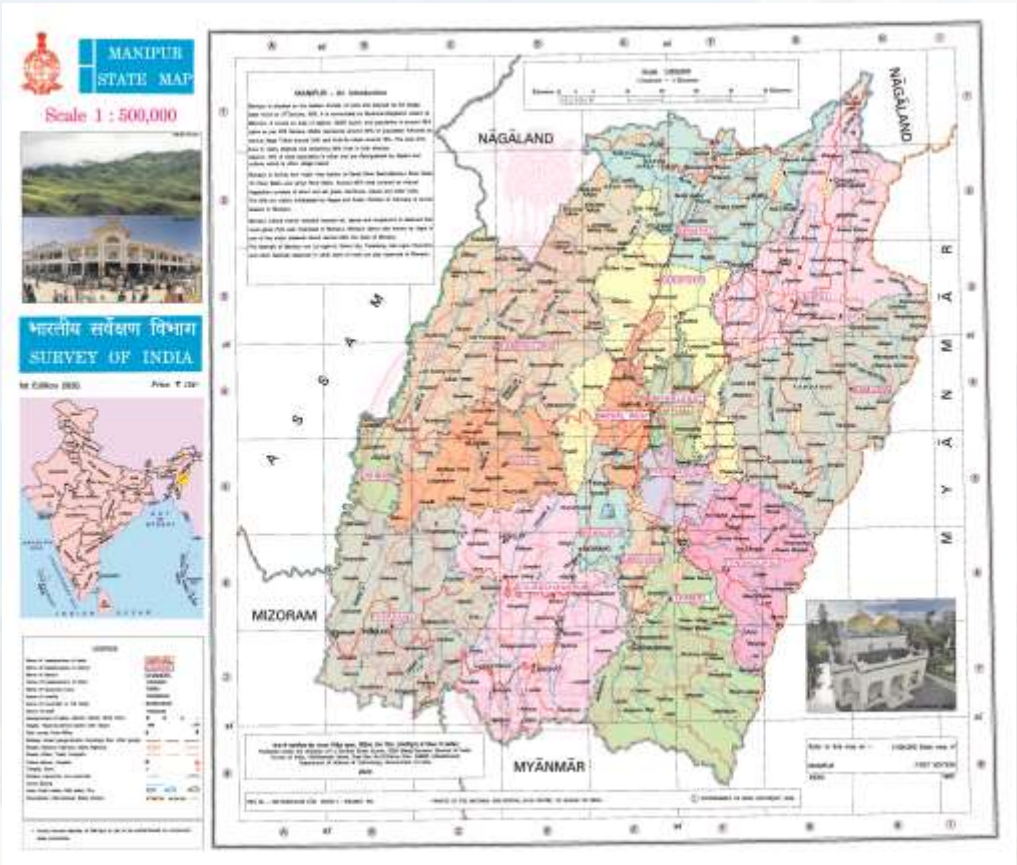
To build self-sustaining developed
communities in partnership with people
and civil society institutions, through
animation, value education and
organization in the cultural milieu.



OPERATIONAL AREA OF DSSS

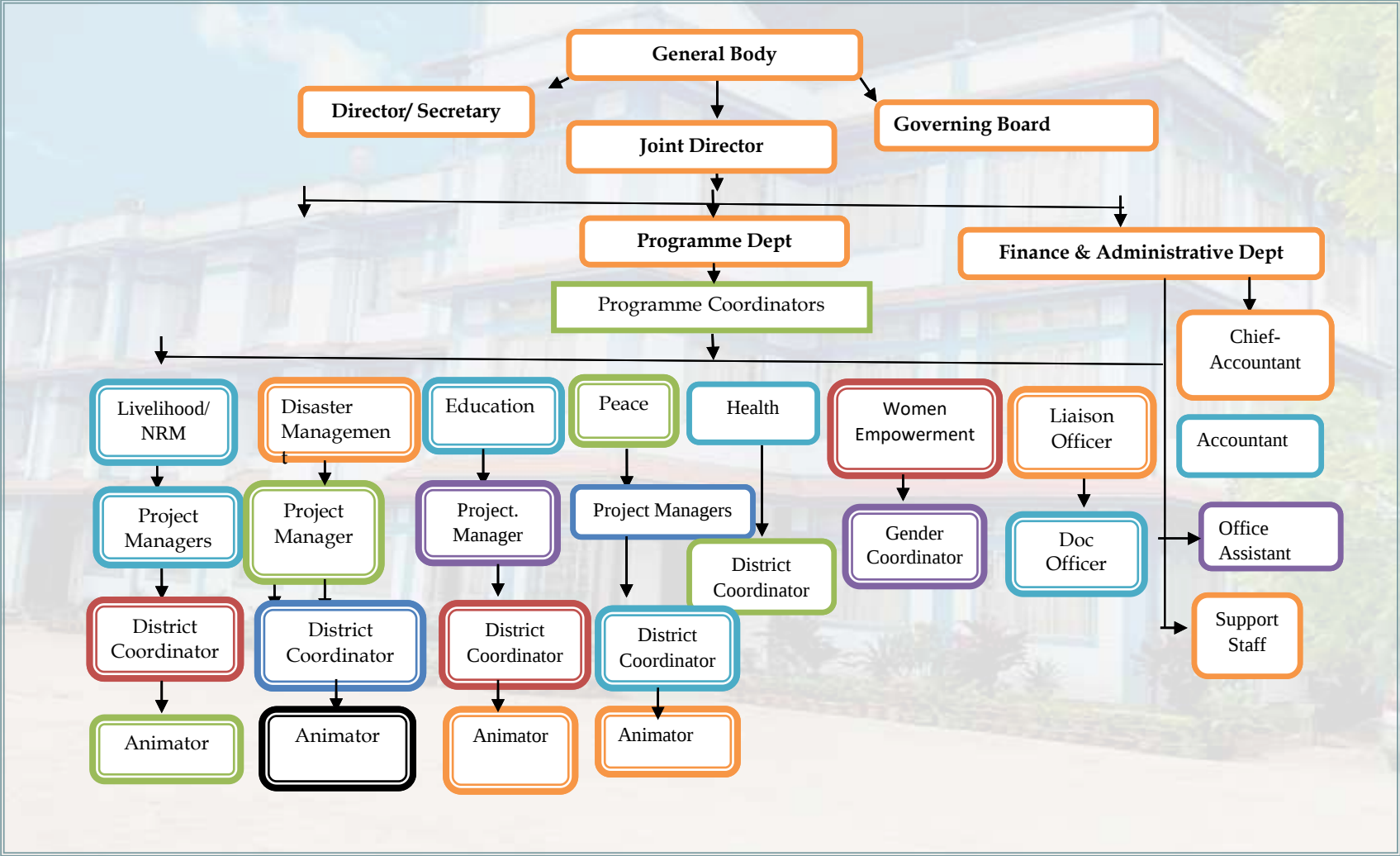
Manipur, a state in northeastern India, covers an area of approximately 22,327 square kilometers and has a population of around 3 million people.

Manipur is characterized by a diverse ethnic composition, including the Meitei, Naga, Kuki, and several other tribal communities, each contributing to the state's multicultural identity. The primary language spoken is Meiteilon (Manipuri), which is also the official language, alongside English. Agriculture forms the backbone of the state's economy, with rice being the main crop, while handloom and handicrafts are also significant contributors. Manipur has faced periods of ethnic tension and insurgency, leading to efforts by the state and central governments to address security and development challenges. Despite these, Manipur is noted for its achievements in sports, particularly in disciplines like archery, weightlifting, and boxing, producing many national and international athletes. It also holds geopolitical significance due to its strategic location along the India-Myanmar border, acting as a gateway to Southeast Asia.



The state is divided into 16 districts, with Imphal as its capital and largest urban center. DSSS's developmental interventions extend across all 16 districts of Manipur.

ORGANOGRAM OF THE SOCIETY



Sectors of DSSS' Involvement



Mission Organic Value Chain Development for North East Region (MOVCDNER), Phase III

Ministry of Agriculture and Farmers Welfare, Govt. of India.



General Information

Operational area: Tengnoupal, Ukhrul, Noney & Kamjong

Crops: King Chilli, Turmeric, Ginger, Kiwi, Maize & Black Rice.

No. of Farmers: 4325

No. of clusters: 104

No. of FIGs: 202

No. of FPCs formed: 09

Key Interventions/Achievements

- Poster Campaign by all the Farmer Producing companies (FPCs)
- Procurement of machineries for the FPCs (procured by CEOs of the FPCs)
- Procurement of FPC vehicle (bolero pik up) by all FPCs
- Completion of construction of processing units, aggregation centres, FPC office which are components of the scheme
- Marketing activities by different FPCs
- BOD meeting of all FPCs
- Monthly review meeting of field functionaries
- Monthly review meeting of Chief Executive Officers of Farmer Producer Company (FPC)
- Share price collection
- Regular field visits by field functionaries (farm visits, inspection of the ongoing construction of processing units, identification of progressive farmers etc.)
- Harvesting activities of the promoted crops by the Farmer Interest Groups (FIGs)
- Food Processing activities (drying of turmeric and making of turmeric powder) in the various FPCs
- Renewal of organic certification for Phase I & II completed
- All the FPCs have received National Programme for Organic Production Standards (NPOP) certification

AWARDS SECURED

1. DSSS secured 3rd position in showcasing the activities of the department program at the Orange Festival held from 17th to 19th December 2022 at Tamenglong HQ, Manipur organized by Government of Manipur.
2. DSSS received the Exhibitor award in the first edition of Expo One Organic North East 2023 organized by the Department of Agriculture, Government of Assam at Khanapara, Guwahati Assam held from 3rd to 5th Feb 2023.
3. 1st and 2nd prize winners in the best organic farmer category announced in the the Agri Horti Expo & Buyer Seller Meet for organic and indigenous product at Hapta Kangjeibung , Manipur organized by the Department of Horticulture and Soil Conservation, Manipur held from April 28th-30th, 2023.
4. Reangluang Organic Farmers Producer Co.Ltd, Noney, received the Best Performing FPO Award under MOVCDNER by Jaivik India Awards 2023 on recognition of contribution to Organic/naturals sector 2022-23.



Activity Photos



Annual Monitoring Visit



Exhibition



Organic Farmer Award



Annual Monitoring Visit



Training @ DSSS



Training @ DSSS



Field Visit



Farmers Loading Turmeric



General Information

Operational area:	Tengnoupal (Machi & Tengnoupal Blocks
Crops:	Turmeric, ginger & Kachai Lemon.
No. of Farmers:	400
No. of villages:	17
No. of FIGs:	20
No. of FPCs formed:	01

Promotion of Sustainable Cultivation for Economic Enhancement (POSOCEE)

Manipur State Rural Livelihood Mission (MSRLM)

Key Interventions/Achievements

- Completion of construction of processing units, aggregation centres, FPC office which are components of the scheme
- Marketing activities by different FPCs
- Board of Directors’ meeting
- Monthly review meeting of staff and Cluster Development Executives at DSSS
- Share price collection (100% achieved)
- Joint review meeting of the project was held at Block Mission Management Unit, of MSRLM at Tuishimi, Pallel on the 4th of September 2023
- Joint review meeting held at Block Mission Management Unit, of MSRLM at Tuishimi, Pallel on the 3rd of Nov 2023
- Joint review meeting held at Block Mission Management Unit, of MSRLM at Tuishimi, Pallel on the 18th March 2024
- Regular field visits by Cluster Development Executive (CDEs)
- Finalisation of site for the construction of construction of the Processing Unit, Aggregation centre and the office of Masouching FPC.
- Harvesting activities of the promoted crops by the Farmer Interest Groups (FIGs)
- Received Organic In conversion 2 certificate under One Cert International (certification agency)

Activity Photos



Annual Monitoring Visit



Ginger Harvesting



Organic



Annual Monitoring Visit



Training



Training @ DSSS



Training @ Field



FPC participation in Expo 2023



General Information

Operational area:	Kamjong, Kangpokpi Tengnoupal Districts
No. of Villages:	12
No. of Direct Beneficiaries:	4467 (M. 2231 & F. 2236)
No. of Indirect Beneficiaries :	6400



Facilitating Agricultural Resilient Measures for North East (FARM NE IV)

Misereor Germany Supported by Caritas India

Key Process – Level Achievements

- **Awareness and Mobilization:** The team introduced the project's goals, building community awareness on food security and traditional farming practices.
- **Community Engagement:** Engaged with local farmers, youth, and elders through meetings and relationship-building activities, using the People-Led Development Approach (PLDA).
- **Government and Stakeholder Linkages:** Collaborated with the Department of Agriculture and local leadership to support farmers and ensure sustainability.
- **Environmental Initiatives:** Plantation drives were conducted on significant days to promote afforestation and environmental awareness.
- **Baseline Survey:** Completed house-to-house baseline surveys, identifying indigenous seed varieties.



Key Achievements

- **Awareness and Mobilization:** The team introduced the project's goals, building community awareness on food security and traditional farming practices.
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Improving Access to Comprehensive Maternal and Child Health Services; and for Diseases/Conditions of District Level Importance

NEDSSS Supported by Mesereor

Key Interventions

- Induction training for peer educators and health coordinators.
- Social and behavioral change communication (SBCC).
- Community and peer educator meetings.
- Health awareness activities at village and health center levels.
- Monthly and quarterly review meetings.
- Daily home visits by peer educators.

Major Achievements

- ❖ 103 pregnant women completed at least four ANC visits (out of 206).
- ❖ 3096 children fully vaccinated (out of 4120).
- ❖ 100% decrease in malnutrition cases among under-5 children.
- ❖ 80% of diagnosed patients with skin diseases, cancer, eye care, or substance abuse received full treatment.

General Information

Operational area:	Tegnoupal, Senapati & Ukhrul
No. of direct beneficiaries	14552
No. of Indirect Beneficiaries	15000
No. of villages:	40



Awareness activity at Community Level



Community VHW- Peer Educators Meeting



Quarterly Review Planning Meeting



Social and behavioural change communication



Community VHW- Peer Educators Meeting



Monthly Review and Planning Meeting



Social and behavioural change communication



Awareness activity at Community Level



State Level Visit to centers



General Information

Operational area:	Churachandpur, Chandel, Senapati & Ukhrul
No. of direct beneficiaries	4627
No. of Indirect Beneficiaries	Appro. 20,000
No. of villages:	20
No. of Schools	13

Empowering Communities and Institutions for Peace Building in North East India

NEDSSS Supported by Misereor

Impact Summary

- 1. Village Leaders' Training on Peacebuilding**

900 village leaders, including a significant number of women, were trained in peacebuilding, mediation, and conflict resolution. These leaders have initiated mediation efforts and fostered dialogue among neighbors, promoting peaceful coexistence in their communities.
- 2. Religious Leaders' Engagement**

40 religious leaders from various faiths participated in conflict resolution workshops. They have committed to initiating dialogues across communities, promoting mutual understanding and unity.
- 3. Capacity Building for Project Coordinators**

25 project staff were trained in conflict sensitivity, ensuring peacebuilding awareness is integrated into all field activities.
- 4. Empowering Women Leaders**

40 women leaders gained crucial insights into their roles in peacebuilding. They are now active participants in mediation and dialogue efforts within their districts.
- 5. Youth Leaders' Involvement**

320 youth leaders across 20 villages were trained in peacebuilding and resource mobilization. They have taken the initiative to organize community sports events, fostering interaction and friendship among young people from different ethnic backgrounds.
- 6. Staff Orientation and Review Meetings**

Impact Summary

7. Project staff were oriented on peacebuilding techniques, and regular review meetings were held to assess progress and address challenges.
8. Inter-District Task Force Meetings

Despite the risks, youth leaders from various districts met to discuss strategies for promoting peace amidst ongoing violence, emphasizing the need for dialogue and negotiation.
8. Community-Based Workshops

70% of parents gained awareness of child psychology, juvenile delinquency, and child rights, contributing to a more informed and peaceful community environment.
9. District-Level Networking and Interfaith Dialogue

Local CSOs, youth clubs, and religious leaders collaborated in district and state-level meetings, discussing their roles in peacebuilding and fostering interfaith dialogue.
10. Cultural Events Promoting Peace

640 participants from different ethnic communities celebrated a cultural day, promoting unity in diversity and fostering mutual respect and harmony.
11. Peace Club Activities

School peace clubs actively engaged in weekly cleanliness drives, learning and applying the principles of peacebuilding. 500 booklets on peace celebrations were distributed, and a seminar was held for teachers from 13 schools on forming and leading peace clubs.
12. State-Level Capacity Building for Peace Leaders

78 peace committee leaders participated in capacity-building training, resolving to organize local awareness programs on peacebuilding.





General Information

Operational area:	Bishnupur & Chandel
No. of FFPC	02
No. of Farmers	490

Pradhan Mantri Matsya Sampada Yojana (PMMSY)
By the National Cooperative Development Corporation (NCDC)

Key Activities

The PMMSY project undertook several crucial activities to establish and strengthen Fish Farmers Producers Organizations (FFPOs) in Bishnupur and Chandel districts. These efforts began with mobilization and awareness programs for fish farmers in both districts, reaching a total of 800 participants by the end of 2022. In January 2023, the Chandel District FFPO and Bishnupur District FFPO Cooperative Societies were formally registered, initially enrolling 125 and 400 members, respectively.

Baseline surveys for both districts were completed in February 2023, followed by the development of comprehensive business plans for the FFPOs in March 2023. By June 2024, the FFPOs had successfully obtained essential registrations, including GST, FSSAI, and ONDC. Further mobilization efforts in July 2024 brought an additional 120 fish farmers into the fold.

The project’s progress was monitored through regular field visits by the Deputy Director of NCDC and monthly online review meetings. Additionally, weekly and monthly reports were consistently submitted to the NCDC Regional Office in Guwahati.

Formation of FFPOs

- Bishnupur District FFPO Cooperative Society Limited: Registered on January 11, 2023, with an initial membership of 350 fish farmers, now targeting 500 members by 2025.
- Chandel District FFPO Cooperative Society Limited: Registered on January 10, 2023, with an initial membership of 100 fish farmers, now targeting 300 members by 2025.



Women Centered Inclusive Development and Sustainable Agriculture For Tribals Supported by Manos Unidas



General Information

Operational area:	Churachandpur, Chandel & Tengnoupal
No. of Beneficiaries	1468
No. of Farmers	450

Key Activities

1. Awareness on Scientific Cultivation Methods for 387 farmers and SHG members
2. Awareness on recycling resources, converting waste to fertilizer, and eco-friendly farming methods for 197 farmers and SHG members.
3. Training on vermi manure production to boost soil fertility and plant growth for 383 farmers
4. Training on the use of herbicides and weedicides for effective crop disease management for 421 farmers.
5. Training on processing and packaging wild-harvested jackfruits for sale for SHG members.
6. Two-day training on business efficiency, quality control, and marketing for 40 Resource Center Members/entrepreneurs.
7. Leadership and Management Training for community leaders and Resource Center members.
8. Mass tree plantation (2115 saplings) in 15 villages to combat soil erosion and environmental degradation.
9. Training on maintaining records and books of accounts for SHGs, OFGs, and Resource Centers.
10. Workshops on fisheries schemes, rights, and entitlements for SHG members.
11. Leadership and Life Skills Training for 40 Youth and young adults.
12. Exposure Visit for SHG and RC Leaders to learn new farming practices and food processing techniques.



Awareness Program – Environmental Sustainability



Leadership & Life Skill Training

Leadership & Life Skill Training



Organic Manure Production





General Information

Operational area:	Imphal West & Kangpokpi
No. of villages:	07
No. of Sponsored Children	697
No. of Sponsored Families	497
No. of Chalice Circle Groups	31

**Direct Family Funding (DFF)
Chalice Canada Sponsorship Program**

Key Interventions/Achievements

- 100% of the children access to regular school with negligible dropout rate
- All the sponsored families set a family goal statement for their growth and survival
- Conducted monthly Chalice Circle meeting
- Achieved 95% of Chalice Circle Group meetings
- Transfer of DFF fund to each of the sponsored children in four quarters
- Post Secondary Support (PSS) to two sponsored children
- Inculcate the habit of savings through Circle Groups.

Common Programs Conducted for Sponsored Children

- Adolescence Collectives Program.
- Procured Dry Food for the sponsored Families under Gift Catalogue.
- Refresher Training for Chalice Circle Group Leaders and Book Keepers.
- Post Secondary support for two Sponsored children.



Adolescence Collective Program

Success Story: 1

My name is Parhai Monga, the second child of Parhai Koran and Parhai Darshim from Phunal Khunjao village. Coming from a poor background, my father worked as a construction laborer, but due to hardships, he became mentally unstable and turned to alcohol. My mother took on the responsibility of selling organic vegetables to support us.



Parhai Mongam

My early schooling was difficult due to financial struggles, but with the support of Chalice, I completed high school with a strong 78.5% score. Encouraged by Chalice Imphal and driven by my childhood dream of becoming a doctor, I worked hard to prepare for the NEET medical entrance exam, despite limited resources. My family, though financially strained, supported my efforts by borrowing money for coaching.

Thanks to my hard work, determination, and the unwavering support of Chalice, I am now pursuing my MBBS at Shija Academy of Health Science. After completing my medical studies, I aspire to appear for the UPSC exams and serve those in need, just as Chalice has helped me. I am deeply grateful for their guidance, support, and prayers—this achievement would not have been possible without them. Thank you.

With blessings

Parhai Monga

Success Story: 2

Mrs. Romila Devi, a widow from Lamlongei, Imphal, faced immense hardship after her husband's passing, working tirelessly to support her three children. Despite financial struggles, her daughter, Pyari Laishram (LAM1053), remained focused on her education, understanding the sacrifices her mother made.

The Chalice sponsorship program became a turning point for the family. With their support, Pyari completed her degree in Political Science and enrolled in a Hospitality Institution. After training, she secured a position as a Food and Beverage Associate at Aloy Hotel in Bangalore.

Grateful to Chalice and her sponsor, Pyari credited them for her success and vowed to support her family, embracing the values of generosity and perseverance instilled by the sponsorship program. She now moves forward with hope and gratitude, carrying Chalice's inspiration into her new journey.



Adorned with her work dress

POST SECONDARY SUPPORT

Morungman (2nd from left) with his parents



A sponsored boy currently pursuing B. Tech, Chemistry in his third year of four and half years course.



Ms. Necia Naorem, sponsored child pursuing Bachelor of Science in Nursing from Dr. C. Sobhanadri Siddhartha College of Nursing.

CHALICE CIRCLE GROUP MEETING



Sponsored children with the clothing purchasing with Christmas fund



Sponsored families with their purchased groceries



General Information

Operational area:	Imphal West & Kangpokpi
No. of villages:	06
No. of Sponsored Children	80

Promotion of Poor Children to Attend School Saint Vincent Guilds (SVG), Denmark

Achievements

Covered educational expenses of 70 students, and in addition the project extended support to six students pursuing higher studies, including B.Sc. nursing courses. This post-secondary support was provided based on the bills submitted by the respective students, enabling them to continue their education and pursue their dreams.



Additional support for Higher Studies



*Thokchom Yelena,
Pursuing B.sc Nursing*



*Khagokpam Sarika
Devi Pursuing M.Ed.*



*Nikki Thokchom
pursuing B.sc. Nursing*



*Thingbajjam Sanamatum
pursuing B.Sc. Nursing*



*Pinky Thokchom
pursuing B.ed*



*Yumnam Binita
pursuing Bsc.nursing*



COVID-19 Response & Recovery Program in Manipur/ Safe Protective Enabling Environment & Dignity for POCs (SPEED) Catholic Relief Services (CRS)

Key Interventions/Achievements

Mobile Health Camps

A total of 752 individuals benefited, including 314 men and 438 women, with follow-up care provided by Community Health Volunteers (CHVs) and Barefoot Counselors (BFCs).

Tree of Life Sessions

A total of 254 children (85 boys and 103 girls) participated in 12 "Tree of Life" sessions.

Conflict Handling Strategy

A total of 115 individuals, including 55 men and 60 women, were equipped with strategies to handle family conflicts without resorting to violence.

Health Safety Kits Distribution

Health safety kits were distributed to 320 households, benefiting 1,396 individuals (660 men and 736 women), ensuring that basic health needs were met during the pandemic.

Social Cohesion Assessment

A Social Cohesion Assessment was conducted with 200 individuals.

Dignity Kits Distribution

To support the dignity and hygiene of girls and women, 1,600 dignity kits were distributed.

Child-Friendly Kits Distribution

We reached 1,620 children aged 4 to 17 with child-friendly kits containing essential educational and recreational items such as pencils, coloring books, and sports equipment.

Basic Need Support

Basic need support was provided to 250 households. This initiative supported 1,088 individuals (503 men and 585 women) with essential items.

Supplementary Basic Need Support

Supplementary kits were distributed to 423 households, reaching 1,841 individuals (896 men and 945 women).

Social Cohesion Community Meetings

Three community meetings were held in different locations, engaging 119 participants (56 men and 63 women) in discussions to strengthen social bonds.

Key Interventions / Achievements

Community Health Volunteers (CHVs)

CHVs conducted house-to-house visits, reaching 2707 individuals with health and hygiene awareness.

Barefoot Counselors (BFCs)

BFCs sensitized 2579 individuals, focusing on Psychological First Aid (PFA) and Gender-Based Violence (GBV).

Partner Review Meeting

Our team attended a five-day CRS partner review meeting in Chennai, discussing ongoing activities and procurement status to enhance project implementation.

Coordination Meeting with Authorities

We held a coordination meeting with the Deputy Commissioner of Tengnoupal and Deputy Commissioner of Kamjong to secure support for material transportation.

Rapid Market Assessment

A rapid market survey was conducted, identifying 30 vendors across various districts in Manipur, including Kohima, Nagaland.

Cash Voucher Assistance for Food

Cash Voucher Assistance (CVA) for food was provided to 547 households across three locations, benefiting 1,975 individuals (923 men and 1,052 women).

Peaceful Masculinity Training

Six training sessions on peaceful masculinity were conducted, with 75 male POCs participating.



Relief Work : A Summary of Efforts

Since the outbreak of violence in Manipur on May 3, 2024, the region has experienced significant turmoil, resulting in over 200 deaths and displacing more than 60,000 people. Amidst this crisis, the Archdiocese of Imphal has emerged as a crucial player in providing humanitarian relief, focusing on immediate aid, long-term rehabilitation, and peace-building initiatives.

In addition to addressing violence-related displacement, recent flooding & hailstorms in Manipur prompted further emergency relief efforts led by NEDSSS in collaboration with DSSS.

Humanitarian Responses of DSSS

Immediate Relief Efforts

DSSS has actively distributed essential supplies such as food, clothing, and dry rations to affected individuals across various relief camps. This support extends to both valley districts (Imphal East, Imphal West, Bishnupur, Kakching, Thoubal) and hill districts (Churachandpur, Kangpokpi, Tengnoupal, Chandel, Ukhrul).

Educational Support

DSSS has provided financial assistance to over 1,200 students whose families have faced job losses. Many students were relocated to other states where Catholic institutions offered sponsorships.

Medical Assistance

DSSS has organized medical camps in collaboration with healthcare professionals from Bangalore, providing essential medical services and distributed large consignments of medicines to affected populations. NGOs like Street Providence also contributed significantly by supplying medical resources.

Psycho-Social Support

DSSS implemented psycho-social support programs through outreach initiatives involving trained personnel and volunteers.

Rehabilitation and Resettlement Programs

DSSS plans to construct approximately 600 houses at an estimated cost of 30 crores (300 million INR).



Humanitarian Responses of DSSS





SANKT
VINCENTGRUPPERNE



We are grateful for your support

thank
you

Special Events of the Year



Visit of His Grace Most Rev. Leopoldo Girelli accompanied by His Grace Most Rev. Linus Neli & His Grace Most Rev. Dominic Lumon



Visit of His Grace Most Rev. Andrews Thazhath, President CBCI along with Director Caritas 2023



Welcoming of His Grace Most Rev. Linus Nelli, the newly appointed Arch Bishop of Imphal



Welcoming of Rev. Fr. Kanmi Dominic, the newly appointed Executive Director, DSSS



Honouring Mr. Debadatta Sharma, Horticulture & Soil Conservation Director, Manipur



Welcoming Ms. Eva Wallensteiner, DKA Austria

Special Events

INTERNSHIP AT DSSS



Sr. Nakhuru Paulcy
IGNOU University



Ms. Apenao Charanga
Assam Downtown University



Mr. S. Avehrii
Assam Downtown University



Ms. Atsarho Phoiji
Assam Downtown University

Audit Statement

Tax Paid :	
Tax Deducted at Source	102,184.00
 Refund Due	 <u>102,184.00</u>
 For Diocesan Social Service Society, Imphal	
 Fr. Dominic Kanmi Secretary	

Diocesan Social Service Society
 Archbishop's House,
 Mantripukhuri,
Imphal - 785 002 (MANIPUR)

Computation of Income

PAN : AAATD5214F

12A Registration No. : 1069/12A/CA/91-92 dated 23.07.1992

Assessment Year : 2024-25

UDIN for Form 10B - 24153645BKAIKE8348

INCOME :

Interest Realised	548,884.00	
Interest	383,981.00	932,845.00
Interest on Project Funds		
Voluntary Contributions :		
Programme Funds		95,817,228.00
Income from Other Sources		2,184,052.00
		<u>98,734,125.00</u>

LESS : ADMINISTRATIVE EXPENSES

Administrative Expenses		1,737,538.00
		<u>96,996,587.00</u>

LESS : APPLICATION :

Social Work Programme Expenses	714,932.00	
Programme Expenses	83,530,766.00	
Capital Expenditure	2,696,111.00	
Less : Spent out of Earmarked Funds	1,567,912.00	1,128,199.00
		<u>85,373,897.00</u>
		<u>11,622,690.00</u>

Less : Income set aside U/S 11 (1) (a) of the
Income Tax Act, 1961

	<u>11,622,690.00</u>
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Taxable Income

	<u>0.00</u>
--	-------------

Tax on Taxable Income

	0.00
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Audit Statement

Brought forward ...	86,688,726.17	Brought forward ...	14,829,308.20	27,194,938.22
WPN Manipal Rural Bank Account No. 905101005812 (Cheque)	402,711.82			
WPN Rural Bank Account No. 920000004712658	24,465,707.15			
WPN ICICI Bank Account No. 332901000131	186,021.87			
Cash in hand	85,147.85			
Unpaid Accounts	8,888.92	39,981,790.35		
Foreign Contribution Account				
TOTAL RUPEES ...	86,688,726.17	TOTAL RUPEES ...	86,688,726.17	
As per our report of audit date				
For Diocesan Social Service Society, Imphal		FOR L. S. SONDA & CO. CHARTERED ACCOUNTANTS Firm Registration No. 201574W		
Fr. Daravito Khatel Secretary		RAJESH BALAKRISHNAN PARTNER		
Register Date: 2nd September, 2024		Membership No. 152645 UDIN : 24103645BJARQ1824		

DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL					
BALANCE SHEET AS AT 31ST MARCH, 2024					
FUNDS AND LIABILITIES	RUPEES	RUPEES	PROPERTY AND ASSETS	RUPEES	RUPEES
CORPUS FUND :			FIXED ASSETS		
Balance as per last Balance Sheet		6,894,488.00	As per Schedule 'B' Annexed		22,194,917.22
CAPITAL ASSET FUND :			ADVANCES AND DEPOSITS		
Balance as per last Balance Sheet	30,229,317.28		Telephone Deposit		19,000.00
Add : Assets acquired out of earmarked funds	1,857,813.06	21,797,229.28	Provident Fund Excess Paid		860.00
			Tax Deducted at Source (Interest)		419,898.00
PROJECT EARMARKED FUNDS :			REVOLVING FUND ADVANCES		
As per Schedule 'A' Annexed		30,907,703.19	Balance as per last Balance Sheet		3,516,763.00
MICRO FINANCE REVOLVING FUND :			CASH AND BANK BALANCES		
Balance as per last Balance Sheet		2,000,000.00	WPN Manipal Rural Bank		7,287,209.30
LOANS AND ADVANCES			On Fixed Deposits		3,021,900.77
From NABARD for WBS-3NG	825,000.00		On Savings Bank Account		848,549.35
From Others	250,858.00	1,075,858.00	Account No. 1019610101894		499,570.73
OTHER LIABILITIES :			Account No. 1019610102717		1,847,326.73
Professional Tax	75,560.00		Account No. 1019610103673		1,141,800.38
GST Payable	1,562.00	77,892.00	Account No. 1019610000098 (SAC/DCSA)		381,254.93
INCOME AND EXPENDITURE ACCOUNT			Account No. 1019610327770 (FARM)		295,275.19
Balance as per last Balance Sheet	6,894,162.53		Account No. 1019610363680 (SAC/SAIC)		6,967.00
Less : Deficit during the year	2,054,776.81	8,948,939.34	On Savings Bank Account		
			With State Bank of India		
			Account No. 401101547357		25,605.72
carried forward ...	86,688,726.17	carried forward ...	14,829,308.20	27,194,938.22	

Audit Statement

Brought forward ...	5,387,892.88	Brought forward ...	5,387,892.88
TOTAL RUPEES ...		5,387,892.88	
TOTAL RUPEES ...		TOTAL RUPEES ...	
TOTAL RUPEES ...		TOTAL RUPEES ...	

For Diocesan Social Service Society, Imphal


Fr. Dominic Ngang
Secretary

Guwahati:
Dated: 2nd September, 2024

As per our report of audit date

FOR L. D' SOUZA & CO.
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W


RUDDY SALAKRISNAN
PARTNER
Membership No. 153685
IDIN : 241536452KAND1634




DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL					
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2024					
EXPENDITURE	RUPEES	RUPEES	INCOME	RUPEES	RUPEES
To SOCIAL WORK PROGRAMME EXPENSES :			By INTEREST REALISED :		
Project Supervision and Monitoring Expenses	463,586.00		On-Fixed Deposits	390,745.00	
Social Work Project Expenses	250,161.00		On-Savings Bank Accounts	152,116.00	542,864.00
Medical Relief	1,186.00	714,852.00			
* ADMINISTRATIVE EXPENSES :			* INCOME FROM OTHER SOURCES		
Audit Fees and Expenses	126,068.00		Programme Receipts	199,706.52	
Bank Charges and Commission	3,801.90		Training Centre Receipts	2,024,295.28	2,144,001.80
Remuneration and Periodicals	6,913.00		Deficit carried over to Balance Sheet		2,654,776.80
Postage	216.00				
Salaries and Allowances	737,687.00				
Website Charges	26,693.00				
Electrical Maintenance	226,808.00				
Stationery and Printing	32,666.86				
Professional Charges	53,696.00				
Office Maintenance	40,707.00				
Computer Maintenance	5,860.00				
Equipment Maintenance	80,370.00				
Telephone Charges	5,600.00				
Garden Expenses	2,800.00				
Repairs and Maintenance	330,939.00	1,737,537.80			
* DEPRECIATION WRITTEN OFF :					
As per Schedule 'B' Annexed		2,938,203.00			
carried forward ...		5,387,892.88	carried forward ...		5,387,892.88




Audit Statement

DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL

SCHEDULE 'A'

SCHEDULE OF PROJECT EARMARKED FUNDS

Sr. No	Particulars	Balance as on 01.04.2023	Interest Realised	Receipts during the year	Total	Expenses during the year	Balance as on 31.03.2024
01.	Facilitating Agriculture Regenerating Measures	322,075.38	6,620.00	2,373,799.75	2,702,495.13	2,493,658.95	208,826.18
02.	Literacy Programme	150,671.03	0.00	526,118.00	676,789.03	672,103.58	4,685.45
03.	Direct Family Funding Students Sponsorship Programme	2,262,987.93	36,214.00	18,013,370.00	20,312,571.93	19,888,127.31	424,444.62
04.	Women Centered Inclusive Development and Sustainable Agriculture for Tribals	3,342,548.97	53,781.00	0.00	3,396,329.97	2,832,707.04	563,622.93
05.	Mission Organic Farmers	3,686,892.95	156,553.00	7,591,000.00	11,434,445.95	10,610,280.22	824,165.73
06.	CBBO/NCDC - Fishery Project	5,425.00	0.00	402,275.00	407,700.00	438,414.00	-30,714.00
07.	COVID-19 Response and Recovery Program in Manipur	6,431,531.92	71,300.00	8,283,225.00	14,786,056.92	14,786,056.92	0.00
08.	CRS Complimentary Fund	13,167.50	0.00	0.00	13,167.50	0.00	13,167.50
09.	Vocational and Skill Development Program	947,693.98	0.00	834,312.00	1,782,005.98	941,336.96	840,669.02
10.	PROCAP Echo Project	0.00	0.00	279,360.00	279,360.00	15,681.46	263,678.54
11.	Safe Protective Enabling Environment and Dignity (SPEED)	0.00	23,875.00	5,940,195.00	5,964,070.00	4,724,221.92	1,239,848.08
12.	Purchase of Vehicle	0.00	0.00	1,078,912.00	1,078,912.00	1,078,912.00	0.00
13.	Immediate needs for the Displaced Households in Manipur	0.00	0.00	3,470,958.00	3,470,958.00	3,470,958.00	0.00
14.	Promotion of Farmers Producer Organisation - POSOCEE (MSRLM)/MIDH Project	1,229,748.76	35,638.00	1,810,500.00	3,075,886.76	1,883,303.37	1,192,583.39
15.	Emergency Relief Response for Manipur Relief	0.00	0.00	42,203,453.39	42,203,453.39	17,719,751.64	24,483,701.75
16.	Department of Horticulture and Soil Conversion Government of Manipur - Agriculture	44,517.00	0.00	2,809,750.00	2,854,267.00	1,975,243.00	879,024.00
TOTAL RUPEES ...		18,437,260.42	383,981.00	95,617,228.14	114,438,469.56	83,530,766.37	30,907,703.19



Audit Statement

DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL

SCHEDULE 'B'

SCHEDULE OF FIXED ASSETS

Sr. No.	Asset	Cost as on 01.04.2023	Additions during the year	Cost as on 31.03.2024	01.04.2023	DEPRECIATION for the year	Total	Written down Value as on 31.03.2024	Written down Value as on 31.03.2023
1	2	3	5	6	7	8	9	10	11
01.	Land	1,498,800.00	0.00	1,498,800.00	0.00	0.00	0.00	1,498,800.00	1,498,800.00
02.	Road	7,000.00	0.00	7,000.00	6,436.00	56.00	6,494.00	506.00	562.00
03.	Fencing and Wall	362,073.00	0.00	362,073.00	329,804.00	3,227.00	333,031.00	29,042.00	32,269.00
04.	Wells and Ponds	141,600.00	380,800.00	522,400.00	0.00	0.00	0.00	522,400.00	141,600.00
05.	Water Tank and Reservoir	132,693.00	0.00	132,693.00	117,691.00	1,500.00	119,191.00	13,502.00	15,002.00
06.	Buildings	47,669,844.25	0.00	47,669,844.25	31,060,880.25	1,660,896.00	32,721,776.25	14,948,068.00	16,608,964.00
07.	Electrical and Other Equipments	5,909,821.00	609,955.00	6,519,776.00	4,109,507.00	361,540.00	4,471,047.00	2,048,729.00	1,800,314.00
08.	Computers	4,052,600.00	473,000.00	4,525,600.00	3,778,047.00	299,021.00	4,077,068.00	448,532.00	274,553.00
09.	Furniture and Fixtures	1,844,146.00	16,000.00	1,860,146.00	1,274,874.00	58,527.00	1,333,401.00	526,745.00	589,272.00
10.	Motor Car and Vehicles	11,902,789.00	1,216,356.22	13,119,145.22	9,451,352.00	550,189.00	10,001,521.00	3,117,624.22	2,451,437.00
11.	Trucks	587,000.00	0.00	587,000.00	586,044.00	287.00	586,331.00	669.00	956.00
TOTAL RUPEES ...		74,108,366.25	2,696,111.22	76,804,477.47	50,714,637.25	2,935,223.00	53,649,860.25	23,154,617.22	23,393,729.00



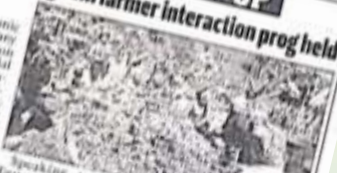
50

DISTRICT ROUND-UP

Turmeric harvesting cum farmer interaction prog held

Correspondent

WIDER: Turmeric Producer Company Ltd, in collaboration with the Diocese Social Service Society (DSSS), Manipur, held a Turmeric Harvesting cum Farmer Interaction programme on Tuesday, August 22, at Karamaram Village under the Diocese Social Service Society (DSSS), Manipur. The programme was held at Karamaram Village, Karamaram Block, Karamaram Sub-Division, Karamaram District, Karamaram Region, Karamaram Division, Karamaram State, Karamaram Union Territory, Karamaram India.



2nd February, 2024 | Pukha

FIELDNOTES

Insider Reports from Unrest Zone

Correspondent: The terrible fate that Colonel Tripathi and his family faced in the late that hundreds of Zo tribal civilians have faced, and hundreds more will face, if the Centre does not act swiftly to rein in these Maoist terrorist intruders from Myanmar. The same terrorist outfit that killed the Colonel and his family in cold-blood, the PMA terrorist, are now disguised as Maoist Police Commandos and wreaking terrorist havoc at the Zo villages near the border zones.

CATHOLIC BISHOPS' CONFERENCE OF INDIA (CBI) ONGOING MANIPUR VIOLENCE

2nd Feb, 2024: The 38th general body which began at Bangalore on Tuesday, the attack-

At the event, person Dr. KVK Chaitra Khullen, head of the different strata, chilli, and light. Coord. Kam. Solo.

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epaper.thesangaiexpress.com

UKHRUL, Sep 13: Diocesan Social Service Society (DSSS) in collaboration with KVK Ukhrul, organised a 1-day training programme on Post-harvest management for Farmer Interest Groups (FIGs) under Mission Organic Development for North East Region (MOVCDNER).

The training programme was held at Lungpha village under the Diocese Social Service Society (DSSS), Manipur. The programme was held at Lungpha village, Lungpha Block, Lungpha Sub-Division, Lungpha District, Lungpha Region, Lungpha Division, Lungpha State, Lungpha Union Territory, Lungpha India.



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epaper.thesangaiexpress.com

The Sangai Express

Training programme on bookkeeping, account management organised

Our Correspondent

HD/UKL, Aug 28: A bookkeeping and account management training programme for members of Farmer Interest Groups (FIGs) was held at Phunol Sambum village, Chandel district, under the Diocese Social Service Society (DSSS), Manipur. The programme was held at Phunol Sambum village, Chandel Block, Chandel Sub-Division, Chandel District, Chandel Region, Chandel Division, Chandel State, Chandel Union Territory, Chandel India.



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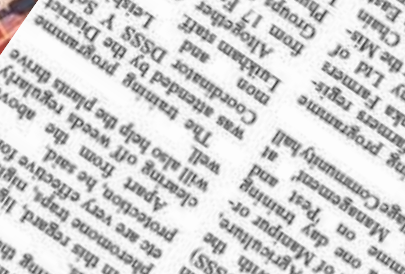
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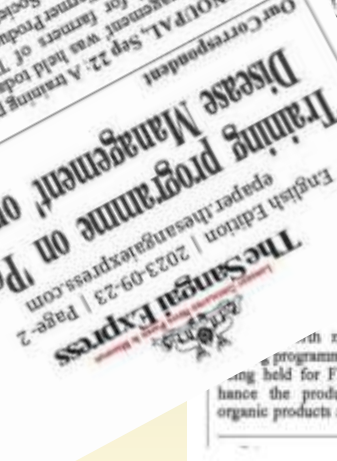
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epaper.thesangaiexpress.com

The Sangai Express

Training programme on Pest and Disease Management organised

Our Correspondent

UKHRUL, Sep 22: A training programme on Pest and Disease Management for Farmer Interest Groups (FIGs) was held at Ukhrul village, Ukhrul district, under the Diocese Social Service Society (DSSS), Manipur. The programme was held at Ukhrul village, Ukhrul Block, Ukhrul Sub-Division, Ukhrul District, Ukhrul Region, Ukhrul Division, Ukhrul State, Ukhrul Union Territory, Ukhrul India.



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The Sangai Express

Training programme on Pest and Disease Management organised

Our Correspondent

UKHRUL, Sep 14: A training programme on Pest and Disease Management for Farmer Interest Groups (FIGs) was held at Ukhrul village, Ukhrul district, under the Diocese Social Service Society (DSSS), Manipur. The programme was held at Ukhrul village, Ukhrul Block, Ukhrul Sub-Division, Ukhrul District, Ukhrul Region, Ukhrul Division, Ukhrul State, Ukhrul Union Territory, Ukhrul India.



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The Sangai Express

Training programme on Pest and Disease Management organised

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DIOCESAN SOCIAL SERVICE SOCIETY
C/o Archbishop's House, Mantripukhri, Imphal, Manipur – 795 002