

ANNUAL REPORT 2018-2019



DIOCESAN SOCIAL SERVICE SOCIETY DSSS IMPHAL



DIOCESAN SOCIAL SERVICE SOCIETY, DSSS IMPHAL

A charitable and non-profit making Institution

Registered under Societies Registration Act. Reg. No. 253/M/SR/1991)

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ANNUAL REPORT

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“.....To build self sustaining developed communities in partnership with people and civil society institutions, through animation, value education and organization in the cultural milieu.....”

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Director's Message....

As we place this annual report, we would like to acknowledge with gratitude to all our donors and collaborators over the years and especially for this particular year 2018-2019. Through this annual report we are trying to share with you the engagement we had with different communities to bring positive impact in their lives.

The year was notable for the diversity of issues addressed, and the number of stakeholders with whom we engaged and worked together for the economic and socio empowerment of the poor and marginalized people.



During this particular year, one major focused intervention area was promotion of organic farming and creation of livelihood opportunities especially in the rural villages. Initially, we mobilized the farmers, capacitated and encouraged them for the organic products. Through our constant efforts, we are able to reach out to more than 3500 farmers where we promote organic farming and provide livelihood security through market linkages, capacities building and networking. Many of the organic products produced by our farmers are purchased by the organization and sold in local markets as well as state and national on behalf of farmers groups. It was also a privilege and opportunities that we are able to participate in many of the important organic trade fair events organized by government and other agencies both national and state.

This year is also a remarkable for the organization, as we have better collaboration and support from Manipur Organic Mission Agency Horticulture department Govt. of Manipur. Many of our networking and linkages were possible because of their constant support and help.

We also sponsor more than 1000 children for their education and nutrition. DSSS has organized so many meetings of stakeholders and religious leaders for the peace-building among the tribal communities and societies.

The committed and hard work of our staff have demonstrated and made all this possible. I am pleased to have this opportunity to publish to the general public to acknowledge this. I also express warm sentiments of gratitude to all the members of the General Body and Governing Body for your generous contributions for the welfare of this organization. Let all our endures bear much fruits for the peace-building, education, farming and livelihood of the poor and the marginalized.



Rev. Fr. Biju Luckose
Director, DSSS, Imphal



Organization Details

The Diocesan Social Service Society (DSSS) is the developmental wing of the Archdiocese of Imphal. It is a registered voluntary non-governmental organization, registered under the Societies Registration Act. It initiates, plans, formulates, implements, monitors and evaluates projects and programs.

The activities are capacity building, empowerment of women, women and child development, people's organizations, social welfare, income generation activities, natural resource management, organic farming, sustainable rural development, HIV/AIDS, and emergency relief services.

It renders services to the unorganized needy and poor irrespective of caste, color or religious belief and faith.

It has a team of qualified and committed staffs working at various levels catering to the needs of the people in the villages within the Archdiocese of Imphal.

Vision:

The Vision is "To work towards realizing a harmonious society based on Gospel values of love, justice, care, peace and unity".

The Mission:

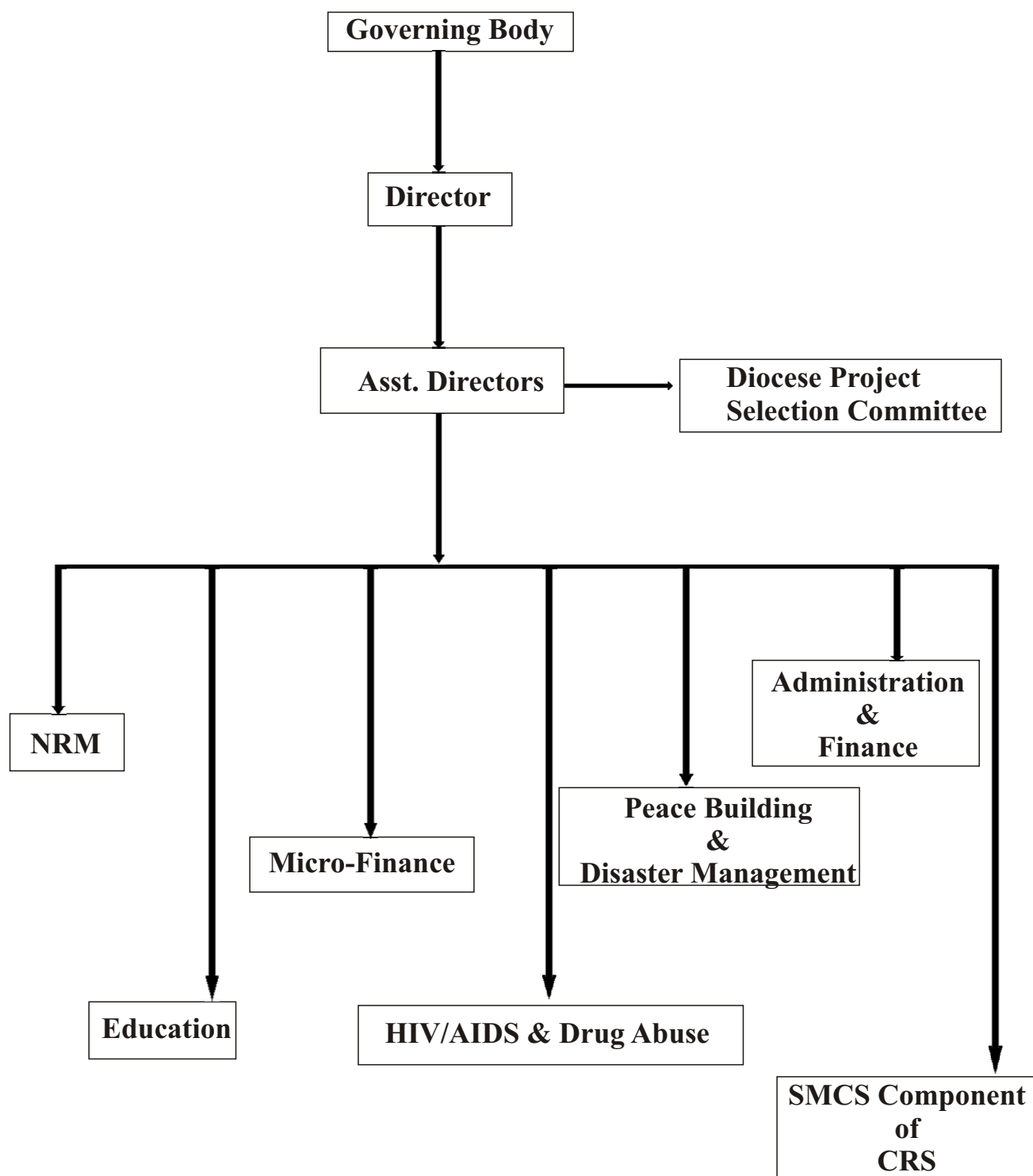
"To strive to evolve cohesive participatory communities through value education, awareness building, self-respect, socio economic development and cultural enhancement with mutual respect within the society especially the less privileged".

The Objectives of DSSS are as follows:

- ➔ To shoulder and labour for the emancipation of the less privileged to show the universal spirit of love and concern as gospel response
- ➔ To promote and sustain mass campaigns in order to dispel ignorance in the society through awareness building, motivation, education, training, empowerment and local organizations
- ➔ To work for the just growth of culture, social and moral values, justice, equality, equity and integration for unity and oneness
- ➔ To promote and propagate traditional knowledge of healthy living, medicines and practices
- ➔ To promote sustainable development, constructive family growth and meaningful community life in peace with nature
- ➔ To promote and implement participatory people's programs and projects with holistic approach through food security, livelihood support, income generation, training, skill development, HRD, animal care, local crafts, natural resource management, ecology and environment
- ➔ To create and establish interventions in response to natural and manmade calamities



Organization Structure



PEACE AND **CONFLICT** TRANSFORMATION IN NORTH EAST INDIA (PACT-NEI)

PACT-NEI project has been implemented in three Hills Districts of Manipur – Chandel, Churachandpur and Ukhrul. This project is also implemented across different states of Northeast India including Assam,



Ukhrul: Peace Club Training

Tripura, Nagaland and Manipur through the Northeast Diocesan Social Service Society (NEDSSS), Guwahati as the Coordinating Agency. It is being funded jointly by Misereor, Germany and Caritas France since 2016.

Promotion of Peace Education is one of the main component of this project and we worked with 3 schools in each of the districts – St. Paul's School, St. Joseph High School and St. Peter School in Chandel; St. Teresa School, Ideal High School and Grace Academy in Churachandpur; and Ukhrul Central School, St. George School, and Sacret Heart School in Ukhrul District. Peace Clubs were formed in these schools with the

membership of 50-60 students per club. Peace Club Meetings and Celebration were held for 72 times where a total number of 2520 students (Male 139 and Female 136) participated. They were being taught on conflict resolution, mediation and Human rights. Inter-school peace activities were also held 5 times where 255 (1227 Male and 1293 Female) participated in the activities. Students engaged in debate, quiz and sports activity for the promotion of peace.

Training of women SHGs on Peace Building as well as Rights and Governance were conducted 135 times where 2024 participated during this period. Women are trained on the concept of peace and how they can be agent of peace starting from the home. They are also trained on the peaceful way of upbringing children and how to solve conflict within the family.

Training of youths on Life Skills, Mediation, Conflict Resolution and Leadership programme were organised all 3 districts where 304 youths (119 Male and 165 Female) participated. The youths are trained on how to cope up with stress and life challenges, awareness on suicides, how to solve conflict in an amicable way, decision making in crucial decision about career and leadership.

Peace Seminar was conducted in 3 colleges where 194 students participated. The topic includes human rights awareness, stress and depression, suicide awareness, conflict resolution. Annual Youth Day was observed in all 3 districts where 225 (120 Male and 135 Female) participated. The activity in this even includes literary items as well as sports activity.

District level Dialogue was held in 2 districts where all the stakeholders of the district including the district administration, civil society organisation and community leaders are called to discuss issues pertaining to the district and action plan for the peace and stability of the district. Observation of Human Rights Day /Peace Day was held in all the districts where legal experts were called to speak on the Human Rights and Legal Rights of the citizens of India. Issues relating to human rights violation and how to access the justice system were discussed in the event. The programme witnessed participation of 160 (80 male and 88 female). Annual Youth programme was held in Ukhrul where 88 youths (58 male and 30 female) participated. State level seminar on peace was held in Ukhrul in collaboration with the Catholic Women Society. 20 More than 120 church leaders and women leader participated in the seminar. Netowrking meeting with NGOs, CBOs and FBOs and Opinion leaders were held in Churachandpur and Chandel where 108 (59 male and 49 female) participated in the meeting. Peace and Stability in the district and the role of leaders were discussed in this meeting.



A Seminar Cum Head of School meeting was organised in the month of March 2019 where all the head of 9 schools came together. The importance of integrating Peace Education in school curriculum were discussed with them. Discussion on how to make peace club more effective was also held. 28 head of schools (21 male and 7 female) participated in the seminar. Training of teachers was conducted for 4 days in DSSS Imphal where 25 Teachers (21 male and 4 female) participated in the training. Teachers are in charge of the Peace Clubs and teaching peace education in schools. They were given orientation on the peace education manual as well as on other topics like Non-Violence and Mediation Skill by Resource Person. Training of Peace Club leaders was conducted in 3 districts by our staffs and 115 members (51 male and 64 female) participated in the training. 10 Peace club meetings and celebrations were held during this period where 567 members participated in the peace activity.

Inter-school peace activity were held in all the 3 districts and a combination of literary and sports events were organised by the staffs and teachers. A total of 423 students participated in the activity. Training of SHGs were organised 25 times and a total of 550 members (55 male and 495 female) participated in the training during this period.

State level seminar were held where church leaders, intellectuals and media persons were called for confidence building and discussion of way forward for the Kuki-Naga groups were held successfully. Training of Religious leaders was conducted in with the focus on Church leaders in Churachandpur who were mediating the conflict between two factions of the armed groups in the district. The training was held in collaboration with St. Mary's Parish where the Parsih Priest Fr. Mung called upon Church leaders in Churachandpur to participate in the training. A total of 36 leaders (14 male and 22 female) participated. AMCO effort to promote clean and fair election in the 17th Lok Sabha election was also supported through this programmes.



Rehabilitation of Displaced Tribal Communities (RDTC Project)

RDTC is a project to rehabilitate conflict affected persons with special focus on women and children in 10 villages in Kangpokpi District including Keihao, Kamuching, Keithelmanbi, Chaning, Saichang, L. Molnom, BongbalKhullen, Molkon, Laikhong and Bewlaland. This area was one of the worst affected area during the Kuki-Naga conflicts in the early 1990s and they have not fully recovered from impact of such conflict. This project aimed to help them settle back to their villages and rehabilitate them in a small but effective ways. It is being funded by KFB-DKAAustria since 2013

During this period, 18 trainings have been conducted on agriculture and allied activities including demonstration on organic manure production. Farmers have benefitted from this training and are able to implement in their own field and yield results. A total of 553 farmers participated in this training. Training include organic farming, horticulture plantation, and marketing of agricultural products. 10 SHGs have been formed in the project area and a federation has also been formed. They have been given training on management, marketing, resource mobilisation. 25 such trainings have been conducted and a total of 1075 members (166 male and 909 female) participated in the training. The topics covered during these trainings includes management of the group and group processes, resource mobilisation including internal (within the member/group or village) and external (Government schemes, Bank, etc.) 8 trainings have been conducted on women and child rights. 6 training on peace building, rights and governance were conducted where 265 members were present (71 male and 194 female). Tree Plantation was held at the 10 villages in the month of June 2019. A total of 1500 citrus lemon trees were planted by women SHGs. Training on Life skill and leadership was conducted at DSSS Imphal for the youths of the project area. A total of 44 youths (20 male and 22 female) participated in the 2 days programme. Ms. Lydia and Mr. Hau trained the participants in personality development, communication skills, time management, career, and leadership skills.

One of the biggest programmes being conducted during under this project is the Cultural Exchange cum Sports Meet. All 10 villages come together at Keihao for 2 days on the 8th and 9th December, 2018. Football tournament for men and volley ball for women were conducted during this period. All 10 villages have sent their teams to participate in the sports event. On the second day, cultural dance competition was held at the same spot and all 10 villages have shown their cultural dance. People from different communities and villages interact and share their joy and compete with each other and the event has become a catalyst in creating a bond between people. This programme being organised at the advent of Christmas and New Year festivals have become the biggest events in the region for several years now. The youths who are studying outside or have employment have come back to the village and this become a great time to meet together and share their lives. Balwadi centre has been established in all 10 villages with a teacher each. The teachers conducted classes every afternoon helping the students in doing their homework and giving tuition. Regular classes were conducted at Balwadi centres and there is a positive feedback from students and parents about the classes. Monitoring of Balwadis were also conducted every quarterly basis.



INTEGRATED TRIBAL DEVELOPMENT PROJECT (ITDP), Chandel

From the June'18 - October'18, the following activities were carried out:

1. Collecting loan interest and principal
2. Outstanding loan
3. Checking the SHG files and documentation
4. Meeting and interacting with the TDF beneficiaries
5. Conduct internal assessment or evaluation survey
6. Distribution of NPK
7. Weeding and mulching
8. Wages distribution
9. Monitoring visit Ast. Director
10. Case study
11. Present status of Plants.

Distribution of PNK :

SN.	Village	Feb	March
1	MonsangPantha	300 kg	300 kg
2	Lamphoupasana	200kg	200kg
2	Lamphoupasana	200kg	200 kg
4	AngkhelChayang	259kg	250kg
5	Thangkin	150kg	165kg
6	Thotchanram	200kg	180kg

Success Story: A Case Study

A case study of wadi farmers who had become the role model in the project to uphold the reputation of the TDF project:

Mr. Kanlum one of the most progressive farmer from Lamphoupasna has in his own credit one big farm pond, cemented vermin compost given to him by Horticulture, Chandel. He has 70 banana plants, 50 lemons and he has got from Caritas India four bags of potatoes for his destroyed field (flood). He used the pump provided to him to bring water to his ponds and he enjoys working in his farm. He got lot of help from Horticulture Chandel and KVK Chandel through his self struggle to link his farm to the government schemes.



Mr. Kl. Hhumsel, another progressive farmer from Lamphoupasna. He has the most number of bananas. He has enough land as big as 3 acre and he said he would fill the whole land with banana. He started harvesting banana fruits from his orchard. He wishes to multiply all the banana plants. He is very positive prospect about NABARD intervention in his farm. He stays not at home but in his orchard. In fact, this make his farm looks clean and well maintained.



Mr. Benishing is another progressive farmer from MonsangPantha. He has lost his wife and is with his children. He solidly relies on his farm and other income generating activities his does through the loan. He rear chicks and pay regularly his interest of the loan. He plants are the best in MonsangPanthawadi farms. He goes regularly to his farm.



Mr. Moshel is a progressive wadi farmer from AngkhelChayang. He has more than 1000 banana plants, 20 litchis and 50 lemons. He has started new farm in order to plant more banana. So far he has sold banana worth Rs. 1, 00,000.00. He is really interested in farming and most of the time he spend in his farm. He is targeting to plant 3000 banana this year. He has taken loan to start with piggery and poultry farm. From intercropping alone he has earned Rs. 30,000.00 this year. He said that he can manage well just from the income he got from his farm.



Mr. Moshing, a progressive farmer from AngkhelChayang was interested in the wadi project. In course of time, he had availed loan from TDF. Unfortunately, his two piglets died. Being a determined man, and realizing that the farm brings lot of income to him. He recently started extending his farm where he don't not only plant banana but a mixed cropping which enable to create sustainable for his daily living and also able to pay off certain amount of money that he borrowed from others and also able to clear his children's fees





**Community Ushered Regional Effort in Health Care (CURE)
Budgeted activities implemented**

Name of Activities	Date & Place	Participants	Result
Home Visit/Family visit	Chandel, Chingjaroi Longpi, Purul, Willong	3255	256 Institutional deliveries are taken place during this past 6 months 669 children are fully immunized
Village orientation on MCH cum nutritional camp (on ANC, PNC for AHSAs /women/ Nutritional camp for mother & children at village/ HFC	14/10/18-Tegnoupal 14/10/18- Willong 21/10/18-Chingjaroi Purul	238	The participants enhanced learning skills on nutritious food and importance of organic food and maintain balance diet during pregnancy and lactation period
Awareness seminar for adolescents	15/10/18: Numpi 17/10/18: Purul 20/10/18: Willong	168	The participants were taught about personal hygiene and about the physical growth of a girl and boy and its challenges
Training/Orientation motivation meeting with VHNC,SHGs,VHTF	21/10/18: Chingjaroi 20/11/18: Longpi	78	The people of the village took decision to help the pregnant women to go for institutional delivery and also to take give immunization to the children and mother.
Training/Orientation motivation meeting with VHNC,SHGs,VHTF	25/10/18: DSSS Imphal 28/02/19: DSSS Imphal 28/03/19: DSSS Imphal	18	The supervisors were given input on how to make the people to own up the program so that they become self-reliant & how to tap the govt schemes which are available. The coordinators were enlightened to be more in the giving mode than always being on the receiving mode. They took it as a challenge to teach the VHWs and the VHSNC,VHTF and the HCCs to be more generous to give out their talents and time to develop their village than always waiting to receive



Monitoring visit and training photos





**Mission Organic Value Chain Development-North East Region
Manipur Organic Mission Agency**

Tamenglong District

Planned Activities	No.	Venue & Date	Planned Results Indicators	P
A case study on average production of turmeric.	1	Kabuikhullen 1 19-05-18	Sungcham FIG produced 1850 kg of turmeric raw. Bajai FIG 1984 kg, Maliangthuan FIG produced 1780 kg, Kathwei FIG produced 1450 kg	14
A case study on average production of turmeric.	1	Taoknamjang 10-05-18	Thaithui Fig produced 850 kg and Lungthao FIG produced 1055 kg	5
A case study on average production of turmeric.	1	Kabuikhullen 1 20-05-18	Finding out turmeric production of 2 FIGs, Maliangthuan FIG 1780 Kg, Kathwei FIG 1450 Kg for the year 2017 - 2018	4
A case study on average production of turmeric.	1	Awangkhul 27-05-18	Himdai FIG produced 5000 Kg	2
Meeting with 2 FIGs	1	Lukhambi - V 17-05-2018	The group came together and discussed on internal loan who had taken from previous year	14
Concept on training of organic farming	1	Gairilong 12-06-2018	The participants were given the knowledge of the origin, needs, components and benefit of origin of organic farming and also visited the orange farm.	13
Training on improve crop production practices, mixed and multiple cropping	1	Phoibut M. Khunou 23-06-2018	The training was conducted to give the farmers the knowledge how a particular crop helps another crop in preventing pest and disease in order to increase its production with high nutrient	15
Training on improve crop production practices, mixed and multiple cropping	1	M. Khunou 14-06-2018	The training was conducted to give the farmers the knowledge how a particular crop helps another crop in preventing pest and disease in order to increase its production with high nutrient	21
Concept on training of organic farming	1	Lukhambi 05-06-2018	The participants were taught on concept of organic farming	24





Planned Activities	No. of progs	Venue & Date	Planned Results Indicators	P
Concept on training of organic farming	1	Namduanjang 09-06-2018	The participants were taught on basic of organic farming/cultivation	20
Training on improve crop production practices, mixed and multiple cropping	1	Longmai I 13-06-2018	The participants enhanced their learning skills on improvement of organic manuring the crops and pest and diseases in organic farm	30
Training on improve crop production practices, mixed and multiple cropping	1	Ramgkong 20-06-2018	The participants enhanced their learning skills on improvement of organic manuring the crops and pest and diseases in organic farm	22
Concept on training of organic farming	1	M. Khunou 16-06-2018	The participants were taught on basic of organic farming/cultivation	18
Training on improve crop production practices, mixed and multiple cropping	1	Taoknamjang 21-06-2018	Efficient multiple cropping system could be implemented to provide food production as well as ecosystem service with a set of objectives and constraints.	21
Workshop on quality management	1	DSSS, Imphal 16-06-2018	Workshop on quality products management along with farmers and different districts of Manipur	38
Awareness program on legal rights	2	Noney Bazar 21 and 22 Sept 2018		
2 days training at Directorate of Horticulture, Imphal	2	Sanjenthong, Horticulture Dept 1-2 Oct 2018		
2 days training on account keeping	2	DSSS, Imphal 28-29-11-2018	Trainees have enhanced their learning skills on account keeping	7
Sharing the concept of organic farming, pest management and post harvest management	2	DSSS, Imphal 08-11/12-2018	Meeting with FIG, sharing the concept of organic farming, pest management, post harvest management and also organic model farm for the year 2019 and also visited turmeric farms.	9
Mobilization of farmers	2	Sibilong 01-12-2018	Shared the knowledge about the project, service provider and importance of organic farming	38





Planned Activities	No. of progs	Venue & Date	Planned Results Indicators	P
Workshop during King chilli festival on waste decomposed and organic	1	Sibulong 2-4/12/2018	The First (Taisudai) king chilli festival along with Horticulture	38
Produced showcasing event on sustainability through organic farming	1	Hoomi village 13-12-2018	Chumphutphanit activity and produce showcasing event on sustainability through organic	
Evaluation and monitoring at Noney	1	Resource centre Noney 09-01-19	Eavluation and monitoring at Noney. Dr. Chittrajan One Cert Asia have an external inspection	20
Lemon festival with Dept. of Horticulture	1	Kachai village 11-01-2019	Organized state level lemon festival with horticulture department	
Training on post harvest management and seed preservation	1	Noney Bazar 10-02-2019	Ganphiu FIG members were practicing on post harvest management	16
Training on concept of organic farming	1	Rangkhong 15,16/02/2019	The farmers learned the concept of organic farming and some members were practicing	20
Training on improve crop production	1	Namduanjang 23-02-2019	The farmers learned the concept of organic farming and improvement of crops production	22
Training on post harvest management	1	Khumji - V 26-02-2019	Training on post harvest management and seed preservation and fixed the date for closing the books of account.	23
Training on concept of organic farming	1	Awangkhul 03-03-2019	The farmers learned the concept of organic farming and some members were practicing	7
GPS Coordination	3	Taosiangang 17-03-19 Namgaijing 16-03-19 Satudai 18-03-19	GPS co-ordination and conducted a training on the concept of organic farming	50



Ukhrul District

Planned Activities	No. of progs	Venue & Date	Planned Results Indicators	P
Group Formation	1	Singcha 20-11-2018	Formed 2 FIG that is Mathuk FIG, Than FIG.	24
Group Formation	1	HungpungKaziphung 21-11-2018	The group has been formed namely, Mavatmi FIG, Ngachonmi FIG	38
Training on Organic Farming	2	DSSS 28-29/11/2018	Training programme was conducted at DSSS on the topic of organic farming	8
Programme Implementation	1	Shingcha 24-01-19	Preparation of field and preparation of saplings with 5 additional farmers	25
Programme mobilization	1	NungshongKhan 26-01-19	Mobilized the farmers for program implementation	20



Training of the staffs and farmers groups



Facilitating farmers on organic farming and production

Chalice Canada Direct Family Funding-DFP Program

Education:

Goals

1. Ensure maximum number of children going to school and avail nutritious food/diet
2. To avoid school dropout students.

Accomplishments

1. One students completed Degree (Bachelor of Arts) from Manipur University.
2. 15 students appeared in the High School Leaving Certificate Conducted by State Board of Secondary Education, Manipur (BOSEM) 2019
Out of 15 students appeared, 6 students passed in first division, 7 students are placed in second division one student fail in two subjects and one student topped the exam and was placed in 23rd All Manipur ranking
3. 10 students appeared in the Higher Secondary Education Examination conducted by the State Council of Higher Secondary Education, Manipur (COHSEM), 2019. The details according to their ranking are: First division- Two, Second division 4, third division - 2 and two students did not clear the examination.



Presenting memento to Morungman PKJ for his distinction performance in Grade 10

Health & Hygiene:

Goals

1. Children and adults maintained good and personal hygiene by protecting themselves from various diseases.
2. To ensure good health of our sponsored children under Chalice Health fund

Accomplishments

1. Conducted two days Hepatitis and general health camp for 546 sponsored children. The suspected children were screened Hepatitis and none of the children were detected positive. The child health records were maintain for monitoring their health status.
2. Monitoring of utilization of toilets constructed under Chalice program ensuring to eradicate open defecation and improve sanitation and hygiene.



Medical Camp for the sponsored children in session

Nutrition:

Goal

1. To increase the number of families in practicing small scale organic kitchen gardening, farming and produce good amount of traditional clothes.
2. Monitor the boarding school to provide nutritious balance diet to the children
3. To increase the number of families in practicing small scale organic kitchen gardening, farming and produce good amount of traditional clothes.
4. Monitor the boarding school to provide nutritious balance diet to the children

Accomplishments

1. The sponsored families were encourage to engage in small scale organic cultivation in their kitchen garden and take up income generation activities in livestock's and other activities, . 10 sponsored families of SDG, Five family from SDG and Four families of PKJ have started cabbage, pineapple and other seasonal vegetables cultivation.
2. 3 families have started to engage in traditional method of weaving
3. The supplementary Education initiatives taken by Chalice Imphal site has bridge the gaps of mid-day meal for the children. With the initiation, the children were given mid-day meal provided by the government which was not provided for many years. The children health were stable according to the assessment during health camp



Engaging in weaving traditional muffer for income generation to provide nutritious value diet to their respective children

Community:

Goal

1. Ensuring the beneficiaries to live in a better houses
2. Increase the level of awareness among the CCGs to take up various skills developmental programmes from Govt. Institutions and Organizations and understand the need of the community to address the issues for positive outcomes.

Accomplishments

1. 10 houses were constructed for the ten families who are unable to build their own houses
2. The community leaders started to owned up the program to attain sustainability in village level developmental activities
3. SDG and YAI have planted 500 tree saplings provided by the concern Government Department



Village volunteers planting trees

Family:

Goal

1. Increase awareness on various livelihood skills so as to improve their sources of income.
2. To orientate on DFF Sponsorship Programme to ensure all the families participate in the program activities

Accomplishments

1. The sponsored children's parents/families participation in Chalice Program
2. The families have started to engage in organic cultivation in a small scale basis. .
3. Home visit have been carried out to the sponsored family whose children did not perform well in their academic and to pray for the sickness



Meeting with the sponsored children families encouraging to participate and owned up the program activities

Direct Family Fund/ Chalice Circle Groups:**Goal**

1. Capacitate the other members of CCGs to take up leadership role and maintain their record books.
2. Increase more number of CCG families to take up Income Generating Activities.
3. Increase more NCA for the DFF sponsorship Programme.

Accomplishments

1. 31 Chalice Circle Groups have their saving Bank accounts.
2. Conducted two days residential training on book keeping for 31 Chalice Circle Groups leaders.
3. Follow up orientation training on book keeping were provided
4. The group visited the sponsored Children Schools and Tuition Centres ensuring proper methodologies were provided to the students
5. Home visits were organized by CCGs to pray for the sickness
6. 50 NCA were selected by the groups with the facilitation by the program personals



The group leaders meeting for active participation in the Chalice program activities



FARM NE Project

Goals & Objectives

GOALS: Empowering community action leading to revival of traditional socio- economic, governance and health systems for achieving greater self-reliance of communities

Objective 1

Marginalized farming communities of 15 villages of Chandel district will have adopted traditional farming practices which are more sustainable and more efficient to meet the food and nutrition security needs.

Objective 2

Communities of 15 villages in Chandel district will have become empowered to take up collective action for promotion of socio-economic and self-governance development.

Objective 3

Improving health standards of 15 village communities by reviving traditional preventive and curative health practices, based on forest-based medicinal plants, which are acceptable to all.

Targeted villages

State	Distirct	Villages	No. Of families	Population
Manipur	District	Chansil	24	117
		Khudei Khunou	39	182
		Leibi	22	107
		Konaitong	59	302
		Machi	60	295
		Parengtong	68	353
		Phunchong	39	188
		Samukom	13	75
		Shangthil	35	178
		Shimang	15	82
		Heinoukhong	59	308
		Thingapur	37	217
		Rilram Centre	42	226
		Wabaching	36	143
		Machi I	80	425
Total		15	628	3198

- During the period of April 2018 to March 2019, the project FARM Ne have completed 32 activities which includes Budgeted and Non- Budgeted activities.
- 19 activities were budgeted and 13 activities were Non-Budgeted.
- Apart from the project activities, there were also activities initiated by the communities themselves for the betterment of their societies.



Project activities conducted were as follows:

- Awareness and campaign programme on HIV/AIDS and drug abuse
- Identification of traditional agricultural practices of the communities
- Village level interactions on conservation of forest and facilitation of FCs for formation of village forest vigilance committee
- Partners exposure to DSSS, Imphal
- Soil testing for 15 villages and providing soil health card to farmers and due follow up
- Training on herbal or traditional medicine by certified practitioner or institution to selected people
- Identification through FGD with the nearby villages to learn on collective initiatives and good practices
- Strengthening CBOs (Women Society & Youth clubs etc) for protection of social evils
- Promotion of turmeric producer groups (from project villages) by GSPC co. Ltd. And Market linkager
- Identification and strengthening of traditional food resources (wild edibles, vegetables with medicinal properties etc) through promotion through indigenous food festivals (during festivals or in Kisan Melas)
- Identification and strengthening of traditional labour pooling systems among farmers
- Interface with Forest Department and identification and plantation of nitrogen fixing plants such as parkia and oak trees etc
- Conducting Kisan Mela/participating in Expo for promotion of local products
- Celebration of important events like World Environment Day, Womens' Day and Local Festivals with the community etc.
- Identification & training for seed producing farmers on low cost preservations in 15 villages (documentation on the process of preservation of traditional seeds with the list)
- Facilitation of community on constitutional related issues with regard to the functioning of the village council level
- Promotion of local food resources (wild edibles, vegetables with medicinal properties etc) in kitchen gardens
- Facilitating community on identification and documentation of Traditional Health Practitioners
- Linking the community to central Government schemes like PM Jan Dhan Yojana, Pension Yojana etc as an informed choice for financial inclusion and social security
- Sensitization workshop on National food security act at village level
- Identification and strengthening of traditional labour pooling systems among farmers
- Promotion of local food resources (wild edibles, vegetables with medicinal properties etc) in kitchen gardens
- Campaign at village level by FC to VA and resolutions taken by VA on the strategies to tackle social issues (Drugs, alcoholism)



Fencing the cattle farm of Konaitong village



Set up of Weed compost bin at Chanshil Village



- Village level interactions for resources mobilisation from Govt./Private Institutions and follow up
- Identification through FGD with the nearby villages to learn on collective initiatives and good practices
- Setting up of herbal garden cum nursery in villages and school campuses (Demonstration plots for transfer of knowledge)
- Sensitization program on plantation/ cultivation of traditional medicine plants
- Sensitization of the communities on Global warming and its cause and consequences and documentation of climate change adaptations by farmers
- Interface with Forest Department and identification and plantation of nitrogen fixing plants such as parkia and oak trees etc
- Identification of existing traditional herbal medicinal plants through identified traditional herbal medicine practitioners in the village
- Village level interactions on conservation of forest and facilitation of FCs for formation of village forest vigilance committee
- Identification of traditional agricultural practices of the communities

Some of the PLD Based result by the communities.

Cattle Vaccination

- **The cattle owners held a meeting on cattle vaccination.**
- **Earlier they contributed money from their own pocket and vaccinated the cattle.**
- **They decided to approach the concern department and asked for help.**
- **With the support from the dept. cattle's were vaccinated by the staffs from veterinary dept.**



Follow up of the nursery plant

- Around 1800 nurseries were made in the last RM
- Now the Nurseries starts sprouting the plants in this quarter



Extension of Bamboo Basket dustbin station

- Bamboo basket dustbin has been set up only in 3 of the project villages earlier.
- Now the dustbin set up was extended to 8 project villages viz Machi, Konaitong, Chanshil, Thingapur, Parengtong, Leibi, RRC & Wabaching.



Road Repaired

- The village road of Konaitong were cut off by the landslide.
- After a proper discussion with the village authorities, the community members clean the surrounding and clear the village road and are now able to pass through.



Promotion of poor children to attend school in three villages of Manipur.

Sponsored by: Saint Vincent Guilds (SVG) Denmark

Programmes Implemented in three villages **Admission for 50 children in School:**

The parents of 50 children whose children education are supported by Saint Vincent Guilds (SVG) expressed their immense gratefulness to SVG for enabling their children to continue their studies. Children under this programme were from single parent's family, chronic illness family and daily wage earning family & orphan. The parents also expressed that the other sibling can attend the formal school by utilizing the amount which is supposed to use for the child who is being supported by SVG. They felt that it is a great help to the family.

The category of children against the grade is given below;

No. of children under grade 2-----	5
No. of children under grade 3-----	3
No. of children under grade 4-----	1
No. of children under grade 5-----	8
No. of children under grade 6-----	4
No. of children under grade 7-----	14
No. of children under grade 8-----	8
No. of children under grade 9-----	4
No. of children under grade 10-----	3



Meeting the sponsored children at their respective schools



Audited Report FY 2018-2019

Balance Sheet

DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL

BALANCE SHEET AS AT 31ST MARCH, 2019

FUNDS AND LIABILITIES	RUPEES	RUPEES	PROPERTY AND ASSETS	RUPEES	RUPEES
CORPUS FUND :			FIXED ASSETS :		
Balance as per last Balance Sheet		68,94,488.00	As per Schedule 'B' Annexed		142,05,012.00
CAPITAL ASSET FUND :			ADVANCES AND DEPOSITS :		
Balance as per last Balance Sheet	8,86,526.00		Telephone Deposit	15,000.00	
Add : Assets acquired out of Earmarked Funds	18,87,165.00	27,73,691.00	NABARD - SHG Programme Loans	5,10,000.00	
PROJECT EARMARKED FUNDS :			Loans to Grass Root Syndicate Producer Co. Ltd.	1,88,000.00	
As per Schedule 'A' Annexed		37,90,894.46	Provident Fund Excess Paid	660.00	
MICRO FINANCE REVOLVING FUND :			Programme Advances (MOMA)	54,413.00	
Balance as per last Balance Sheet		20,00,000.00	Professional Tax	54,500.00	
LOANS AND ADVANCES :			Tax Deducted at Source (Interest)	68,558.00	8,91,131.00
From NABARD for Wadi SHG	10,25,000.00		REVOLVING FUND ADVANCES :		
From Others	2,80,858.00	13,05,858.00	Balance as per last Balance Sheet	28,93,659.00	
INCOME AND EXPENDITURE ACCOUNT :			Add : Disbursed during the year	11,56,000.00	
Balance as per last Balance Sheet	113,49,241.88			40,49,659.00	
Less : Deficit during the year	6,24,153.71	107,25,088.17	Less : Recoveries during the year	7,30,896.00	33,18,763.00
			CASH AND BANK BALANCES :		
			With United Bank of India	29,10,453.29	
			On Fixed Deposits		
			On Savings Bank Account		
			Account No. 1019010101694	18,99,683.94	
			Account No. 1019010114165 (Foard)	5,992.74	
			Account No. 1019010402711	1,61,563.01	
			Account No. 1019010103973	2,85,237.03	
			Account No. 1019010231831 (NABARD)	2,084.00	
			Account No. 1019010231848 (NABARD)	24,183.25	
			Account No. 1019050011972 (NABARD)	14,848.75	
			Account No. 1019010335706 (MOMA)	18,18,899.12	
			Account No. 1019010327756 (PACT)	2,27,155.75	
			Account No. 1019010327749 (RDTC)	71,899.75	
carried forward ...		274,90,019.63	carried forward ...	74,22,000.63	184,14,906.00



brought forward ...	274,90,019.63	brought forward ...	74,22,000.63	184,14,906.00
		Account No. 1019010327763 (CURE)	3,30,778.25	
		Account No. 1019010327770 (FARM)	76,826.00	
		On Savings Bank Account		
		With Manipur Rural Bank		
		Account No. 9001010059972 (Chalice)	8,93,716.75	
		With State Bank of India		
		Account No. 10629229635 (MC-SHG)	2,05,805.39	
		With ICICI Bank		
		Account No. 332901000131	713.00	
		Cash in Hand :		
		Local Account	30,733.61	
		Foreign Contribution Account	1,14,540.00	90,75,113.63
TOTAL RUPEES ...	274,90,019.63	TOTAL RUPEES ...	74,22,000.63	184,14,906.00

For Diocesan Social Service Society, Imphal

Fr. Biju Luckose
Secretary

Guwahati :
Dated : 18th September, 2019



As per our report of even date

FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W
DIPSHA MARY D'SOUZA
PARTNER
Membership No. 153622
UDIN : 19153622AAAAAGN5313





Schedule of Project Earmarked Funds

DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL

SCHEDULE "A"

SCHEDULE OF PROJECT EARMARKED FUNDS

Sr. No	Particulars	Balance as on 01.04.2018	Interest Realised	Receipts during the year	Total	Expenses during the year	Balance as on 31.03.2019
01.	Facilitating Agriculture Regenerating Measures	2,22,147.50	3,045.00	9,14,714.00	11,39,906.50	10,40,444.50	99,462.00
02.	Literacy Programme	7,199.00	0.00	4,78,485.00	4,85,684.00	4,82,172.00	3,512.00
03.	Farmers Organisation for Organic Agriculture in Rural Development	13,038.72	7,265.00	20,58,940.00	20,79,243.72	20,73,020.98	6,222.74
04.	Preventive and Curative Community Health Care in North East India	66,935.39	2,524.00	26,09,300.00	26,78,759.39	23,41,696.14	3,37,063.25
05.	Peacebuilding And Conflict Transformation in North East India	-80,577.00	3,979.00	24,77,439.00	24,00,841.00	21,44,639.25	2,56,201.75
06.	Rehabilitation of Displaced Tribal Community with Special Focus on Women and Children Affected by Ethnic Violence	2,79,089.25	23,345.00	14,52,250.00	17,54,684.25	16,37,554.50	1,17,129.75
07.	Direct Family Funding Students Sponsorship Programme	17,67,709.40	61,949.00	116,54,563.96	134,84,222.36	125,81,449.51	9,02,772.85
08.	Mission Organic Farmers	4,86,909.12	13,990.00	65,35,530.00	70,36,429.12	49,67,899.00	20,68,530.12
09.	Restoration of Health Condition of 1600 Flood Affected Families in Manipur	0.00	0.00	2,79,700.00	2,79,700.00	2,79,700.00	0.00
10.	17th Biennial Convention of the Diocesan Fraternity of North East India (DFNEI)	0.00	0.00	4,91,858.00	4,91,858.00	4,91,858.00	0.00
11.	National Health Resource Repository Programme	0.00	5,16,351.00	0.00	5,16,351.00	5,16,351.00	0.00
TOTAL RUPEES ...		27,62,451.38	6,32,448.00	289,52,779.96	323,47,679.34	285,56,784.88	37,90,894.46



Receipts & payments Accounts for the year ended 31st March, 2019

DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL

LOCAL ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019

RECEIPTS		RUPEES	RUPEES	PAYMENTS		RUPEES	RUPEES
To BALANCE ON 01.04.2018 :				By SOCIAL WORK PROGRAMME EXPENSES :			
With United Bank of India				Project Supervision and Monitoring Expenses		4,25,933.00	
On Savings Bank Account				Staff Seminars and Training		59,391.00	
Account No. 1019010102711		2,96,631.01		Donations and Charity		12,300.00	
Account No. 1019010103973		2,44,369.53		Integrated Tribal Development Programme		7,92,514.50	
Account No. 1019010231831 (NABARD)		1,197.00		Medical Relief		93,785.00	
Account No. 1019010231848 (NABARD)		7,702.75		Preventive and Curative Community Health Care in North East India		87,035.00	
Account No. 1019050011972 (NABARD)		4,11,901.75		For Peacebuilding And Conflict Transformation in North East India		37,640.00	
Account No. 1019010335706 (MOMA)		58,993.12		National Health Resource Repository Programme		5,16,351.00	
With State Bank of India				Rehabilitation of Displaced Tribal Community with Special Focus on Women and Children Affected by Ethnic Violence		1,22,100.00	
Account No. 10929229635 (MC-SHG)		5,93,548.39		Mission Organic Farmers		30,80,734.00	52,27,783.50
With ICICI Bank							
Account No. 332901000131		40,253.00					
Cash in Hand		75,589.61	17,30,186.16				
* INTEREST REALISED :				* ADMINISTRATIVE EXPENSES :			
On Fixed Deposits		26,928.41		Computer Maintenance		6,950.00	
On Savings Bank Account (MOMA)		13,990.00		Audit Fees and Expenses		70,400.00	
On Savings Bank Account		43,647.00	84,565.41	Legal Expenses		3,928.00	
* GRANTS IN AID :				Bank Charges and Commission		2,436.50	
For Social Work Programme from NABARD			6,83,750.00	Electricity Charges		89,000.00	
* PROGRAMME FUNDS :				Newspapers and Periodicals		7,040.00	
For Social Work Programme				Office Maintenance		4,796.00	
Department of Horticulture and Soil Conversion				Postage		3,843.00	
Government of Manipur - Mission Organic Farmers		65,35,530.00		Salaries and Allowances		9,29,200.00	
National Health Resource Repository Programme		5,16,351.00		Telephone Charges		17,801.00	
				Website Charges		9,428.00	
carried forward ...		70,51,881.00	24,98,501.57	carried forward ...		11,44,822.50	52,27,783.50





Contd....Receipts & payments Accounts for the year ended 31st March,2019

brought forward ...	70,51,881.00	24,98,501.57	brought forward ...	11,44,822.50	52,27,783.50
Preventive and Curative Community Health Care in North East India	87,035.00		Professional Expenses	2,000.00	
For Peacebuilding And Conflict Transformation in North East India	37,640.00		Interest on Late Payment of TDS	6.00	
Rehabilitation of Displaced Tribal Community with Special Focus on Women and Children Affected by Ethnic Violence	1,22,100.00	72,98,656.00	Garden Maintenance	44,300.00	
" OTHER RECEIPTS :			Gifts and Prizes	41,189.00	
Programme Receipts	1,26,000.00		Repairs and Maintenance	72,687.00	13,05,004.50
Training Centre Receipts	22,60,688.00		" OTHER EXPENSES :		
NABARD - SHG Programme Loans Recovered	1,85,000.00		Revolving Fund Advances	11,56,000.00	
Revolving Fund Advances Recovered	7,30,896.00		Programme Advances (MOMA)	54,413.00	
Garden Income	30,000.00		Refund of Loan to NABARD	4,75,000.00	
Service Charges of IGP Unit	46,323.00		Professional Tax	54,500.00	
Rental Income	20,933.00		Provident Fund	3,72,685.00	
Refund of Staff Advances	65,000.00		Income Tax A.Y. 2019-20	24,614.00	21,37,212.00
Refund of Loans by Grass Root Syndicate Producer Co.	2,12,000.00		" CAPITAL EXPENDITURE :		
Provident Fund	3,32,918.00		Buildings (MOMA)	10,23,105.00	
Miscellaneous Income	7,277.00	40,17,035.00	Vehicle (MOMA)	8,64,060.00	18,87,165.00
carried forward ...		138,14,192.57	" BALANCE ON 31.03.2019 :		
			With United Bank of India		
			On Fixed Deposits	7,12,960.41	
			On Savings Bank Account		
			Account No. 1019010102711	1,61,563.01	
			Account No. 1019010103973	2,85,237.03	
			Account No. 1019010231831 (NABARD)	2,084.00	
			Account No. 1019010231848 (NABARD)	24,183.25	
			Account No. 1019050011972 (NABARD)	14,848.75	
			Account No. 1019010335706 (MOMA)	18,18,899.12	
			With State Bank of India		
			Account No. 10929229635 (MC-SHG)	2,05,805.39	
			With ICICI Bank		
			Account No. 332901000131	713.00	
			Cash in Hand	30,733.61	32,57,027.57
			carried forward ...		138,14,192.57



brought forward ...	138,14,192.57	brought forward ...	138,14,192.57
TOTAL RUPEES ...	138,14,192.57	TOTAL RUPEES ...	138,14,192.57
For Diocesan Social Service Society, Imphal		We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of Diocesan Social Service Society - Local Account.	
Fr. Biju Luckose Secretary		FOR L. D' SOUZA & CO., CHARTERED ACCOUNTANTS Firm Registration No. 101974W	
Guwahati : Dated : 18th September, 2019		DIPSHA MARY D'SOUZA PARTNER Membership No. 153622 UDIN : 19153622AAAAGN5313	





Foreign Contribution Account

Receipts & payments Accounts for the year ended 31st March, 2019

DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL					
FOREIGN CONTRIBUTION ACCOUNT					
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019					
RECEIPTS	RUPEES	RUPEES	PAYMENTS	RUPEES	RUPEES
To BALANCE ON 01.04.2018 :			By RECURRING EXPENDITURE :		
With United Bank of India			Rehabilitation of Displaced Tribal Community with Special Focus on Women and Children Affected by Ethnic Violence	15,15,454.50	
On Fixed Deposits	17,76,919.00		Peacebuilding And Conflict Transformation in North East India	21,06,999.25	
On Savings Bank Account			Preventive and Curative Community Health Care in North East India Expenses	22,54,661.14	
Account No. 1019010101694	17,46,562.84		Farmers Organisation for Organic Agriculture in Rural Development Expenses	20,73,020.98	
Account No. 1019010114165 (Foard)	12,103.24		Facilitating Agriculture Regenerating Measures Expenses	10,40,444.50	
Account No. 1019010327756 (PACT)	1,491.00		Direct Family Funding Students Sponsorship Programme Expenses	125,81,449.51	
Account No. 1019010327749 (RDTC)	2,37,448.25		Restoration of Health Condition of 1600 Flood Affected Families in Manipur	2,79,700.00	
Account No. 1019010327770 (FARM)	2,20,748.50		17th Biennial Convention of the Diocesan Fraternity of North East India (DFNEI)	4,91,858.00	
Account No. 1019010327763 (CURE)	35,315.25		Literacy Programme Expenses	4,82,172.00	228,25,759.88
On Savings Bank Account					
With Manipur Rural Bank			ADMINISTRATIVE EXPENSES :		
Account No. 9001010059972 (Chalice)	17,62,053.40		Bank Charges and Commission	741.00	
Cash in Hand	85,115.62	58,77,757.10	Audit Fees	11,800.00	12,541.00
" FOREIGN CONTRIBUTION RECEIVED :					
For Facilitating Agriculture Regenerating Measure	9,14,714.00				
For Farmers Organisation for Organic Agriculture in Rural Development	20,58,940.00				
For Preventive and Curative Community Health Care in North East India	25,22,265.00				
For Peacebuilding And Conflict Transformation in North East India	24,39,799.00				
carried forward ...	79,35,718.00	58,77,757.10	carried forward ...		228,38,300.88

brought forward ...	79,35,718.00	58,77,757.10	brought forward ...	228,38,300.88
For Literacy Programme	4,78,485.00		" BALANCE ON 31.03.2019 :	
For Rehabilitation of Displaced Tribal Community with Special Focus on Women and Children Affected by Ethnic Violence	13,30,150.00		With United Bank of India	21,97,492.88
For Restoration of Health Condition of 1600 Flood Affected Families in Manipur	2,79,700.00		On Fixed Deposits	
For 17th Biennial Convention of the Diocesan Fraternity of North East India (DFNEI)	4,91,858.00		On Savings Bank Account	
For Direct Family Funding Students Sponsorship Programme	116,54,563.96	221,70,474.96	Account No. 1019010101694	18,99,683.94
			Account No. 1019010114165 (Foard)	5,992.74
" INTEREST REALISED :			Account No. 1019010327756 (PACT)	2,27,155.75
On Fixed Deposits	2,32,696.88		Account No. 1019010327749 (RDTC)	71,899.75
On Savings Bank Account	85,351.00		Account No. 1019010327770 (FARM)	76,826.00
On Savings Bank Account (Foard)	7,265.00		Account No. 1019010327763 (CURE)	3,30,778.25
On Savings Bank Account (Chalice)	61,949.00		On Savings Bank Account	
On Savings Bank Account (PACT)	3,979.00		With Manipur Rural Bank	
On Savings Bank Account (RDTC)	23,345.00		Account No. 9001010059972 (Chalice)	8,93,716.75
On Savings Bank Account (CURE)	2,524.00		Cash in Hand	1,14,540.00
On Savings Bank Account (Farm NE II)	3,045.00	4,20,154.88		58,18,086.06
" OTHER RECEIPTS :				
Sale of Vehicle		1,88,000.00		
carried forward ...		286,56,386.94	carried forward ...	286,56,386.94





Contd.....Foreign Contribution Account Receipts & payments Accounts for the year ended 31st March,2019

brought forward ...	286,56,386.94		brought forward ...	286,56,386.94
TOTAL RUPEES ...	286,56,386.94		TOTAL RUPEES ...	286,56,386.94

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of Diocesan Social Service Society, Imphal - Foreign Contribution Account.

For Diocesan Social Service Society, Imphal

Fr. Biju Luckose

Secretary

Guwahati :

Dated : 18th September, 2019

FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

DIPSHA MARY D'SOUZA

PARTNER

Membership No. 153622

UDIN : 19153622AAAAGN5313





FUNDERS



FOR PRIVATE CIRCULATION ONLY



DIOCESAN SOCIAL SERVICE SOCIETY, DSSS IMPHAL

A charitable and non-profit making Institution

Registered under Societies Registration Act. Reg. No. 253/M/SR/1991)

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